

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	311,053

Service Consumption

Annual Passenger Miles	10,611,127
Annual Unlinked Trips	3,267,636
Average Weekday Unlinked Trips	11,672
Average Saturday Unlinked Trips	5,939
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,137,860
Annual Vehicle Revenue Hours	159,632
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	73
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,891,695

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$1,891,695
Local Funds	( 45%)	4,264,202
State Funds	( 19%)	1,793,712
Federal Assistance	( 15%)	1,469,243
Other Funds	( 1%)	66,723

Total Operating Funds Expended \$9,485,575

Sources of Capital Funds Expended

Local funds	( 10%)	\$18,526
State Funds	( 10%)	18,526
Federal Assistance	( 80%)	148,207
Other Funds	( 0%)	0

Total Capital Funds Expended \$185,259

Summary of Operating Expenses

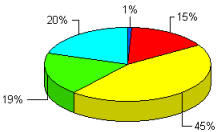
Salary, Wages and Benefits	\$7,021,534
Materials and Supplies	1,444,424
Purchased Transportation	0
Other Operating Expenses	1,019,617
Total Operating Expenses	\$9,485,575

Reconciling Cash Expenditures \$0

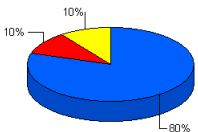
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$0	\$185,259	\$185,259
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	53	0	\$0	\$0	\$0	\$185,259	\$185,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,305,624	\$1,851,120	\$185,259	9,963,052	1,825,183	3,112,405	136,665	0.0	65	11.3	46	1.78	41%
Demand Response	\$1,179,951	\$40,575	\$0	648,075	312,677	155,231	22,967	N/A	8	1.3	7	N/A	14%

Performance Measures

Service Efficiency

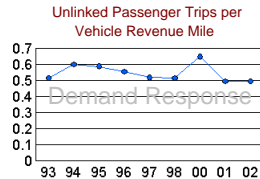
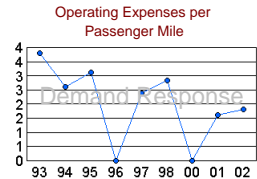
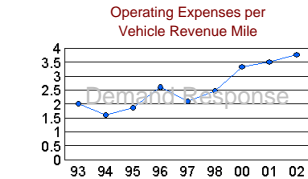
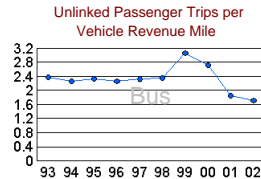
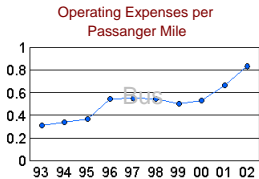
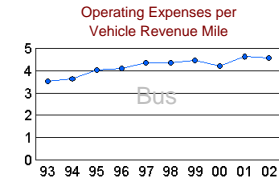
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.55	\$60.77
Demand Response	\$3.77	\$51.38

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$2.67
Demand Response	\$1.82	\$7.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	22.77
Demand Response	0.50	6.76



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service